

CERTIFICATE

2012

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

CLEVELAND TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

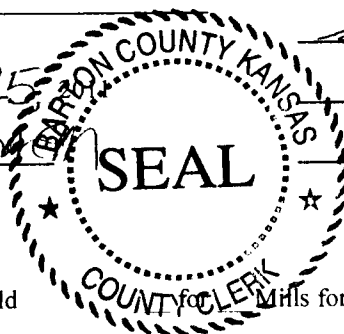
		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sl		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund K.S.A.					
General	79-1962 ✓	4	8,769 ✓	8,257 ✓	1,800
Road	68-518c ✓	5	142,663 ✓	131,851 ✓	28,731
Special Machinery	68-41g	5			
Totals	xxxxxx		151,432 ✓	140,108 ✓	30,531
Budget Summary		6			
Neighborhood Revitalization Rebate		7	Is a Resolution required? Yes ✓		
Resolution		87			
Final Assessed Valuation:		County Clerk's Use Only			
Township					
		Nov. 1, 2011 Valuation			

4,588,162

Assisted by:

Address:

Attest: August 25
County Clerk



Governing Body

Special Road Election held _____
First levy in _____

CLEVELAND TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>134,276</u> ✓
2. Debt Service Levy in 2011		- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service		\$ <u>134,276</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>248</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>29,258</u> ✓	
5b. Personal Property 2010	- <u>33,985</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>0</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>248</u> ✓	
8. Total Estimated Valuation July 1, 2011	<u>4,998,498</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,998,250</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00005</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>7</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>134,283</u> ✓
13. Debt Service Levy in this 2012		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>134,283</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CLEVELAND TOWNSHIP

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,537	201	2	20	0
Debt Service	0	0	0	0	0
Road	125,739	2,966	27	287	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	134,276	3,167	29	307	0

County Treasurer's Motor Vehicle Estimate 3,167

County Treasurer's Recreational Vehicle Estimate 29

County Treasurer's 16/20M Vehicle Estimate 307

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02359

Recreational Vehicle Factor 0.00022

16/20M Vehicle Factor 0.00229

Slider Factor 0.00000

CLEVELAND TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	46	335	289
Receipts:			
Ad Valorem Tax	5,909	8,537	xxxxxxxxxxxxxxxxxx
Delinquent Tax	175		
Motor Vehicle Tax	134	175	201
Recreational Vehicle Tax	2	2	2
16/20 M Vehicle Tax	14	9	20
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,234	8,723	223
Resources Available:	6,280	9,058	512
Expenditures:			
Officers Pay	2,083	600	600
Salaries & Wages	2,338	2,019	2,019
Employee Benefits	148	950	950
Supplies			
Equipment	540		
Buildings Maintenance			
Insurance	763	3,700	3,700
Publication	73		
Fire (Claffin Fire Dept.)		1,500	1,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,945	8,769	8,769
Unencumbered Cash Balance Dec 31	335	289	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,750	8,769	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
			4
			8,769
Tax Required			8,257
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			8,257

CLEVELAND TOWNSHIP

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,890	2,722	2,722
Receipts:			
Ad Valorem Tax	87,052	125,739	xxxxxxxxxxxxxxx
Delinquent Tax	2,581		
Motor Vehicle Tax	2,661	2,577	2,966
Recreational Vehicle Tax	25	31	27
16/20M Vehicle Tax	267	140	287
Slider			0
Special Highway/Gasoline Tax	5,086	4,794	4,810
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,672	133,281	8,090
Resources Available:	99,562	136,003	10,812
Expenditures:			
Officers Pay	1,390	1,440	1,440
Salaries & Wages	11,102	15,500	15,500
Employee Benefits		500	500
Road Maintenance	7,727	27,175	27,175
Road Materials	16,000	26,094	26,094
Equipment	27,404	38,632	48,014
Insurance	4,417	2,500	2,500
Noxious Weed	3,000		
Claffin Fire Dept	1,000	5,000	5,000
Fuel		2,000	2,000
Equipment Hire		14,440	14,440
Transfer to Special Machinery	24,800		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,840	133,281	142,663
Unencumbered Cash Balance Dec 31	2,722	2,722	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	108,047	133,281	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	142,663
		Tax Required	131,851
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			131,851

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	93,317
Transfers from:	
Road Fund	24,800
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	1,095
Other	
Resources Available:	119,212
Total Expenditures	53,710
Unencumbered Cash Balance, Dec 31	65,502

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 31st day

of July 2011 and the last publication on the 31st day

of July 2011

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.06

(Sign) Mary Hoisington

Witness my hand this 31st day of July 2011.

SUBSCRIBED and Sworn to before me this 31st

day of July 2011

Raegina Werth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____

Published in the Great Bend Tribune, July 31, 2011) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
CLEVELAND TOWNSHIP, BARTON COUNTY
 will meet on August 19, 2010, at 10:00 a.m., at
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of local funds and the amount of ad valorem tax.
 Detailed budget information is available at
BRIAN HOFFMAN RESIDENCE, 1938 NE 100TH AVE., CLAFLIN, KS
 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

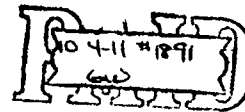
	Prior Year Actual for 2010	Current Year Estimate for 2011	Proposed Budget for 2012
General	8,769	8,769	8,769
Police	0	0	0
Fire	0	0	0
Sanitation	0	0	0
Public Works	0	0	0
Library	0	0	0
Community Center	0	0	0
Other	0	0	0
Total	8,769	8,769	8,769

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2009	2010	2011
Gr Bonds	0	0	0
Other	0	0	0
Lease Pmts Pndg	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Brian Hoffman
Township Officer



received
10-5-2011

Pub. Great Bend Tribune

NOTICE OF BUDGET HEARING

2012

The governing body of
CLEVELAND TOWNSHIP
BARTON COUNTY

will meet on August 19, 2011 at 10:00 A.M. at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brian Hoffman Residence, 1938 NE 100th Ave, Claflin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	5,945	1.756	8,769	1.782	8,769	8,257	1.652
Road	96,840	25.864	133,281	26.248	142,663	131,851	26.378
Special Machinery	53,710						
Totals	156,495	27.620	142,050	28.030	151,432	140,108	28.030
Less: Transfers	24,800		0		0		
Net Expenditure	131,695		142,050		151,432		
Total Tax Levied	104,314		134,276		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	3,776,733		4,790,390		4,998,498		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Brian Hoffman
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

A resolution expressing the property taxation policy of the Board of CLEVELAND TOWNSHIP with respect to financing the 2012 annual budget for CLEVELAND TOWNSHIP, BARTON COUNTY, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 CLEVELAND TOWNSHIP budget exceed the amount levied to finance the 2011 CLEVELAND TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

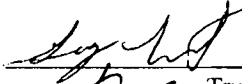
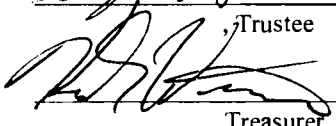
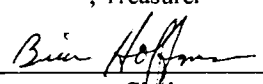
Whereas, CLEVELAND TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CLEVELAND TOWNSHIP of BARTON COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 CLEVELAND TOWNSHIP budget as defined above.

Adopted this ____28____ day of ____JULY____, 2011 by the CLEVELAND TOWNSHIP Board, BARTON COUNTY, Kansas.

CLEVELAND TOWNSHIP Board


_____, Trustee

_____, Treasurer

_____, Clerk

(Attach a signed copy to the budget)